HIGH COUNTRY COUNCIL OF GOVERNMENTS
FY 2025/2026
BUDGET RESOLUTION

BE IT RESOLVED BY THE BOARD OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS:

The following amounts are hereby appropriated by program for the operation of said Council of Governments for fiscal year beginning July 1, 2025, and ending June 30, 2026:

SECTION I: REVENUES BY SOURCE

GENERAL FUND		
Local		
TOTAL GENERAL FUND	$	346,531
PLANNING/DEVELOPMENT FUND		
Federal	$	325,115
Local	$	572,500
TOTAL PLANNING/DEVELOPMENT FUND	$	897,615
ECONOMIC RECOVERY & RESILIENCY FUND		
Local	$	110,784
TOTAL ECONOMIC RECOVERY & RESILIENCY FUND	$	110,784
AREA AGENCY ON AGING FUND		
Federal	$	2,660,925
State	$	142,093
Local	$	178,829
TOTAL AREA AGENCY ON AGING FUND	$	2,981,847
WORKFORCE DEVELOPMENT FUND		
Federal	$	3,241,864
TOTAL WORKFORCE DEVELOPMENT FUND	$	3,241,864
APPROPRIATED FUND BALANCE	$	-
TOTAL BUDGET REVENUE	**$**	**7,578,641**

SECTION II: EXPENDITURES BY PROGRAM

GENERAL FUND		
Local Activities	$	346,531
TOTAL GENERAL FUND		
SPECIAL REVENUE FUNDS		
Planning/Development	$	897,615
Economic Recovery & Resiliency	$	110,784
Area Agency on Aging	$	2,981,847
Workforce Development	$	3,241,864
TOTAL SPECIAL REVENUE FUNDS	$	7,232,110
TOTAL BUDGET EXPENDITURES	**$**	**7,578,641**

SECTION III:

a. The Budget Officer is hereby authorized to transfer appropriations within any of the above programs subject to any restriction on particular grant monies.

b. Due to the timing of receiving certain revenues and projects for the Council, the Budget Officer is hereby authorized to incur expenditures after a notice of revenue availability is received. A formal budget amendment incorporating such project is to be presented to the Board of Directors at the next available meeting.

ADOPTED BY VOTE OF THE HIGH COUNTRY COUNCIL OF GOVERNMENTS UPON MOTION BY:

Tim Futrelle AND SECONDED BY Charles E. Vines

THIS 16 DAY OF JUNE, 2025

Doug Mallonee
Chair of the Board

Secretary